



KWAZULU-NATAL
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA



NCOP KZN COGTA BRIEFING ON STATE OF PROVINCIAL & MUNICIPAL INFRASTRUCTURE

UPDATE REPORT ON POST DISASTER GRANTS

SEPTEMBER 2023

GROWING KWAZULU-NATAL TOGETHER

PURPOSE OF THE PRESENTATION

The purpose of the presentation is to give an overview summary of the status of disaster response grant-funded projects, with specific reference to the following:

- April/ May 2022: Impact of floods in KZN
- Grant funding allocations for 2019/20
- Performance and Expenditure of Municipal Disaster Grants
- Performance and Expenditure of Organs of State
- Challenges in the Implementation of Disaster Intervention Measures
- Resolutions of the Special Executive Council Meeting eThekweni and KwaDukuza Municipalities
- Conclusion
- Recommendations



KWAZULU-NATAL
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

PERFORMANCE AND EXPENDITURE OF MUNICIPAL DISASTER GRANTS

EXPENDITURE ON MUNICIPAL DISASTER RESPONSE GRANT AS AT 06/08/2023

LATEST PDMC RECORDS

Municipality (MDRG)	Municipality (MDRG)	Allocation	Monthly Expenditure	Cumulative Expenditure	%	Balance
eThekwini	eThekwini	R185 000 000,00	R8 852 622,26	R 163 119 759 ,62	88%	R21 880 420 ,42
KwaDukuza	KwaDukuza	R109 104 000,00	R0,00	R73 307 253 ,03	67%	R35 735 746 ,97
Inkosi Langalibalele	Inkosi Langalibalele	R48 950 000,00	R131 644 ,25	R 48 947 652,80	99,99%	R2 347 ,20
ILembe DM	ILembe DM	R19 500 000,00	R0,00	R18 674 441 ,42	96%	R825 558,58
Ray Nkonyeni	Ray Nkonyeni	R19 100 000,00	R 0,00	R19 100 000,00	100%	R0,00
Alfred Duma	Alfred Duma	R14 414 000,00	R1 161 554 ,63	R 14 411 742 ,51	99,98%	R 2257 ,49
Mkhambathini	Mkhambathini	R8 200 000,00	R0,00	R8 200 000,00	100%	R0,00
Ugu DM	Ugu DM	R2 000 000,00	R0,00	R 1980 711,50	99%	R19 288,50
Msunduzi	Msunduzi	R620 000,00	R 0,00	R620 000 ,00	100%	R0,00
Total	Total	R406 888 000,00	R 914 5821,14	R348 422 380,84	85,63%	R58 4656 19,16

Savings

Retention



EXPENDITURE ON MUNICIPAL DISASTER RECOVERY GRANT AS AT 06/08/2023

LATEST PDMC RECORDS

Municipality (R&R)	Municipality (R&R)	Allocation	Expenditure	Cumulative Expenditure	%	Balance
KwaDukuza	KwaDukuza	R1 271 098 000,00	R 7980 992,00	R293 889 937,33	23%	R 977 208 063 ,70
eThekwini	eThekwini	R1 534 785 000,00	R0,00	R 0,00	0%	R1 534 785 000,00
Inkosi Langalibalele	Inkosi Langalibalele	R76 950 000,00	R 8 876 853,94	R 45 409 807 ,23	59%	R31 540 192,77
City of uMhlathuze	City of uMhlathuze	R34 966 000,00	R0,00	R 3 130 834,25	10%	R31 835 165,75
Alfred Duma	Alfred Duma	R22 000 000,00	R1 951 118,64,00	R4 014 990 ,95	18,25%	R17 985 009,05
ILembe	ILembe	R14 549 000,00	R0,00	R 0,00	0%	R14 549 000,00
uMgungundlovu	uMgungundlovu	R10 100 000,00	R1 564 373	R 7 279 262,00	72,07%	R 2 820 738,00
King Cetshwayo	King Cetshwayo	R4 500 000,00	R 0,00	R 2 450 132,50	54,45%	R2 049 867 ,50
Mandeni	Mandeni	R1 702 300,00	R0,00	R 1 466 899,74	8,62%	R15 556 100,30
Total	Total	R2 968 948 000,00R		R 340 618 862,93	12%	R 26 28 329 137,07

MUNICIPAL GRANT FUNDING ALLOCATIONS FOR 2019/20

MUNICIPAL DISASTER RECOVERY GRANT – DATE OF TRANSFER:

District	Grant Recipients	Approved Amount
uGu	Ray Nkonyeni	R82 298 000.00
	Umzumbe	R15 772 000.00
	Umuziwabantu	R13 562 000.00
SUB-TOTAL	3	R111 632 000,00

NDMC circulated correspondence requesting the PDMC to coordinate information for facilitation of disaster grant transfers to grant municipalities and submission deadline is 04 Sept 2023.

- Business Plan as per PSP Report
- Cashflow projections
- List of Project in line with PSP Report
- Confirmation Letter from Accounting Officer that these projects were not implemented
- Contingency Plan

All the three municipalities has been submitted through PDMC.

STATUS OF ROLL-OVER APPLICATION FOR MUNICIPAL RECOVERY GRANT BY 31/08/2023

MUNICIPALITY (R&R)	MUNICIPALITY (R&R)	ALLOCATION	SUBMISSION STATUS
KwaDukuza	KwaDukuza	R1 271 098 000,00	Submitted
eThekwini	eThekwini	R1 534 785 000,00	Submitted
Inkosi Langalibalele	Inkosi Langalibalele	R76 950 000,00	Submitted
City of uMhlathuze	City of uMhlathuze	R34 966 000,00	Submitted
Alfred Duma	Alfred Duma	R22 000 000,00	Submitted
ILembe	ILembe	R14 549 000,00	Submitted
uMgungundlovu	uMgungundlovu	R10 100 000,00	Submitted
King Cetshwayo	King Cetshwayo	R4 500 000,00	Submitted
Mandeni	Mandeni	R1 702 300,00	Submitted

STATUS OF MUNICIPAL DISASTER RECOVERY GRANT FUNDING PROGRESS AS OF AUGUST 2023

ETHEKWINI ENGINEERING – COASTAL AND STORMWATER MANAGEMENT

Scope of Works: Relay 250m of 550mm diameter. HDPE stormwater pipe from Jasmine Place to Protea Place. Earthworks volume 7200m³ (excavate, spoil, and backfill). Construct 6 Kerb Inlets and Headwall. Erosion protection - 150m³ gabions and 100m² of revegetation.

Project Value: R 3,151,938



STATUS OF MUNICIPAL DISASTER RECOVERY GRANT FUNDING PROGRESS AS OF AUGUST 2023

KWADUKUZA CIVIL ENGINEERING

Scope of Works: Regravelling of Ward 1 Ndalazini Gravel Road S1 (WIP)

Project Value: R1 492 014.00



CHALLENGES IN IMPLEMENTATION OF R&R PROJECTS AND INTERVENTION MEASURES

KEY CHALLENGES	INTERVENTION
Non expenditure and no implementation of projects at Ilembe District	A meeting was held on the 20 th August 2023 a virtual meeting with PDMC, Accounting Officer, CFO and relevant Senior Managers to determine causes of the delays and way forward in resolving the issue, after the meeting municipality has been appointed the Service Provider to implement the project.
Non expenditure, delays in finalizing procurement processes and implementation of projects at Mandeni Municipality	A virtual meeting with the Accounting Officer, CFO, PDMC and relevant Senior Managers was also held on the 20 th August 2023, after the meeting municipality has been appointed the contractors to implement the projects.
Slow implementation of projects at Mhlathuze Municipality and King Cetshwayo District	A physical meeting was held on the 16 th August 2023 with Accounting Officers, CFO and Senior Management of both municipalities, after the meeting the municipality has been improved on the implementation the projects.
Ethekwini Municipality non expenditure and delays in finalizing the SCM processes	Report was tabled in the last PEC meeting for their intervention and a resolution was taken that Ethekwini Municipality and KwaDukuza Municipality had presented progress reports in the PEC Meeting on 30 th August 2023.



UPDATE ON FINANCIAL ALLOCATIONS AND EXPENDITURE BY ORGANS OF STATE



KWAZULU-NATAL
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF HUMAN SETTLEMENTS

INTERVENTIONS

Construction of Temporary Residential Units (TRUs)

The Department implemented the construction of TRU's as an instrument available for immediate intervention and below is the table categorizing TRU's built.

DISTRICT	UNITS ALLOCATED	UNITS BUILT	COMMENTS
ILEMBE	200	200	Complete
UTHUKELA	140	140	Complete
ETHEKWINI & AMAJUBA	200	200	Complete
HARRY GWALA	150	150	Complete
ETHEKWINI & KING CETSHWAYO	200	200	Complete
UGU	113	113	Complete
KING CETSHWAYO, ZULULAND & UMKHANYAKUDE	120	120	Complete
UMGUNGUNDLOVU	111	111	Complete
ILEMBE	200	200	Complete
ETHEKWINI & ILEMBE	200	200	Complete
UMGUNGUNDLOVU	87	87	Complete
UGU	89	45	The remaining beneficiaries have been added to the scope of service provider for permanent housing solution.
TOTAL	1810	1766	

The total amount of R 342 133 000.00 was allocated to the department, R123 295 699,30 was utilized for construction of Temporary Residential Units (TRUs) and the remaining balance was therefore utilized for other emergency interventions such as TEAs and the Acquisition of Montclair Lodge.

BREAKDOWN OF FUNDING FOR APRIL/MAY 2022 DISASTERS

The National Department granted a total amount of **R342 127 797-00** from the Provincial Emergency Housing Grant for the provision of Emergency Housing solutions and grant has been spent as follows;

Construction of TRU's	1766	R123 295 699,30
TEAs & RAS (HDA - Various Buildings)	3	R45 293 979,54
TEAs & RAS (eThekweni Metro - Various Buildings)	5	R74 674 444,80
TEAs & RAS (Ithala Bank - Various Buildings)	2	R41 346 120,72
Acquisition of Montclair Lodge from Transnet	1	R33 673 000.00
TOTAL		R318 283 244.18

An amount of **R 23 942 910,00** is budgeted for refurbishment and operational costs of Montclair lodge.



TRANSITIONAL EMERGENCY ACCOMMODATION

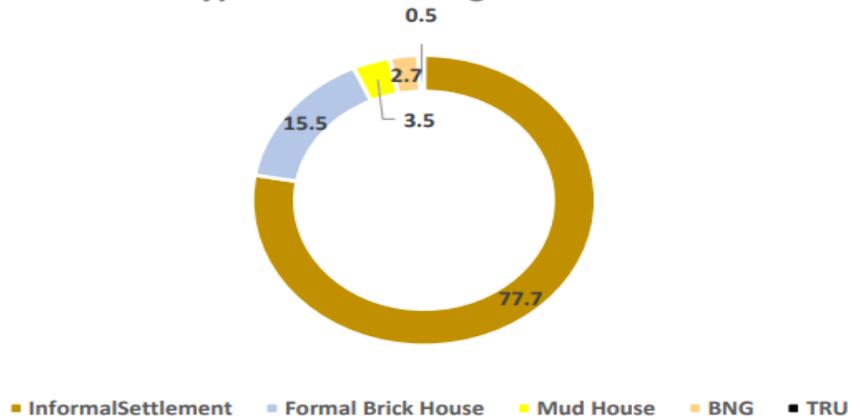
The Profiling on TEA's has been conducted to ascertain the income bracket of flood victims and those who have benefited or registered on Housing Subsidy System (HSS) for housing benefits.

TEA ADMINISTRATOR	NAME OF SERVICE PROVIDER	NAME OF TEA	NO.OF FAMILIES	R0 – R3501	R3501 – R7000	R7001 – R15000	NO. OF BENEFICIARIES APPROVED ON HSS	
ETHEKWINI METROPOLITAN	QALAKAHLE	ZWELIBOMVU	26	26	0	0	1	
		NTUZUMA A,	71	64	7	0	1	
		ADAMS	12	9	1	2	0	
		IFRACOMBE	9	9	0	0	0	
	SPHANABANTU	DASSENHOEK	32	32	0	0	0	
	LB LION B INVESTMENTS	152 O' FLAHERTY RD,RESERVIOR HILLS	129	127	2	0	0	
	BHUNGANE PROPERTY TRUST	PINETOWN STUDENT VILLAGE	132	128	4	0	10	
	BHUNGANE PROPERTY TRUST	287 POINT ROAD, DURBAN	113	106	7	0	6	
HOUSING DEVELOPMENT		CHE GUEVARA	49	43	6	0	1	
		CONCOST DEVELOPMENT	UMBILO	13	13	0	0	1
		VALLEY VIEW	5	5	0	0	0	
	ASTIA	120 O'FLAHERTY ROAD, RESERVIOR HILLS	157	145	11	1	3	
	CRYSTAL VALLEY	120 O'FLAHERTY ROAD, RESERVIOR HILLS	117	116	0	1	1	
ITHALA	EKUSENI MANAGEMENT SERVICES (PTY) LTD	6 ISHWARI/200 KING EDWARD (PIETERMARITZBURG)	19	18	1	0	1	
	ASTRA STUDENT ACCOMMODATION HOUSE (PTY) LTD	ASTRA BUILDING	286	283	2	1	4	
TOTAL			1170	1124	41	5	29	

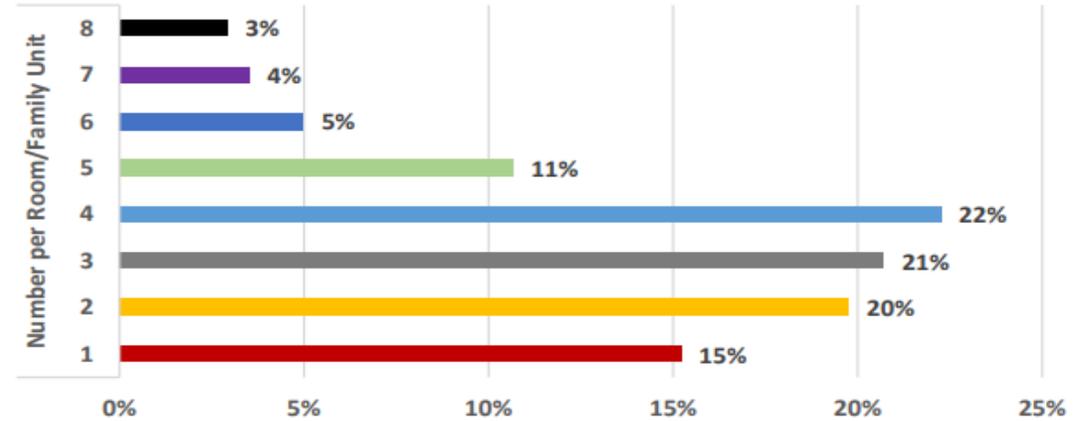
PROFILING OF OCCUPANTS

The profiling of TEA occupants also indicated a large number of people were residing on informal settlements

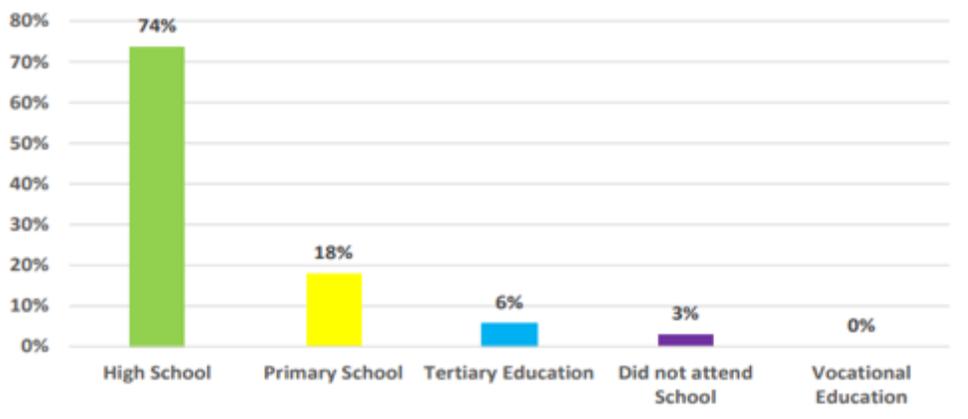
Type of House Originated from



Household Size



Educational Qualifications of Respondents



HSS Status Household Head

	Number	Percentage
Not on HSS	1132	97.3%
On HSS but not Approved	32	2.7%
On HSS but not Allocated	1	0.1%
Total	1165	100%



PROGRESS REPORT ON LAND PARCELS AT DETAILED PLANNING STAGE

SITES	PROPERTY DESCRIPTION	WARD NO	REGION	Yield	STATUTORY APPROVALS		
					Environmental Authorization (EIA/Basic Assessment)	WULA	SPLUMA
1	ERF 3213 RESERVOIR HILLS	23	WESTERN	86	EIA Submitted	WULA application submitted to DWS.	Final SPLUMA application submitted to PSH. Awaiting environmental authorization and WULA to proceed. SPLUMA approval anticipated in November 2023
2	PORTION 21 OF THE FARM UITKOMST & DOORNUG NO. 852	5	WESTERN	1385	EIA Submitted	WULA application submitted to DWS.	SPLUMA Pre-application submitted. Final SPLUMA application submitted to PSH on 31/08/2023. In circulation for comments.- SPLUMA approval anticipated in November 2023.
3	ERVEN 253-258 EDGELY (NTSHONGWENI)	7	WESTERN	115	EIA Submitted	WULA application submitted to DWS	SPLUMA Pre-application submitted. Awaiting consolidated comments from PSH to prepare final SPLUMA app. Final SPLUMA to be submitted by 30/09/2023.
4	REM OF PTN 97 OF THE FARM KLAARWATER NO.951	17	WESTERN	246	EIA not Submitted	WULA not required	SPLUMA Pre-application submitted on 28/08/2023. In circulation for comments. Final SPLUMA app. To be submitted by 31/10/2023.
5	REM OF PTN 63 THE FARM LANGEFONTEIN NO.5981	9	WESTERN	1540	EIA Submitted	WULA application submitted to DWS	SPLUMA pre-application to be submitted to PSH by 15/09/2023. Final SPLUMA app. to be submitted by 30/11/2023.
6	REM OF PTN 2139 COTTON LANDS	58	NORTHERN	414	Basic Assessment Submitted	WULA application submitted to DWS	SPLUMA pre-application submitted to PSH on 25/08/2023. Final SPLUMA to be submitted by 31/10/2023.
7	ERF 1615 NTUZUMA A	38	NORTHERN	216	Basic Assessment Submitted	WULA application submitted to DWS	SPLUMA pre-application submitted to PSH on 16/08/2023. Final SPLUMA to be submitted by 15/10/2023.
8	PTN 85 OF THE FARM ROODEKRAANS NO.828	17 60	NORTHERN	174	Basic Assessment not Submitted	WULA application submitted to DWS	SPLUMA pre-application submitted to PSH. Final SPLUMA to be submitted by 30/09/2023
9	ERF 1765 OF SHALLCROSS EXT 1	17	WESTERN	72	Not required	WULA application submitted to DWS	Pre-SPLUMA submitted to PSH. Comments from all line departments received. Final SPLUMA to be submitted by 30/09/2023.



PROGRESS REPORT ON LAND PARCELS AT DETAILED PLANNING STAGE

SITES	PROPERTY DESCRIPTION	WARD NO	REGION	Yield	STATUTORY APPROVALS		
					Environmental Authorization (EIA/Basic Assessment)	WULA	SPLUMA
10	ERF 165 OF SHALLCROSS	17	WESTERN	60	Basic Assessment Submitted	Not required	SPLUMA Pre-application submitted. All comments received. Finalizing Water demand assessment. Final SPLUMA app. to be submitted by 30/09/2023.
11	ERF 113 BURLINGTON HEIGHTS	65	WESTERN	90	Basic Assessment Submitted	Not required	SPLUMA Pre-application submitted. 19/21 comments received. . Final SPLUMA app. to be submitted by 30/09/2023
12	REM OF ERF 4519 RESERVOIR HILLS	23	WESTERN	60 - 12	Not required	General authorization not submitted	SPLUMA Pre-application submitted. Project on hold due to floodline exposure.

SUMMARY OF TRU's BUILT OVER THE YEARS

DISASTER PERIOD	NO. OF TRU's built	STATUS	BUDGET
APRIL 2017	578	COMPLETED	R37 246 898,00
Dec 2018 to Jan 2019 & April 2019	2347	COMPLETED	R151 243 027,00
August 2020 King Cetshwayo	81	COMPLETED	R5 219 721,00
Jan to February 2021	1592	COMPLETED	R102 590 072,00
Dec 2021 to January 2022	150	COMPLETED	R9 666 150,00
April 2022	1766	COMPLETED	R127 905 460,00
TOTAL	6514		R433 871 328,00

DEPARTMENT OF EDUCATION

MOBILE CLASSROOMS PROVISION

In order to ensure that teaching and learning is not compromised, the Department provided 74 mobile classrooms from 29 schools. The current status for the progress of this programme are as follows:

No.	DISTRICT	NO OF SCHOOLS	UPDATED REQUIREMENT	MOBILES DELIVERED	PERCENTAGE	PROGRESS TO DATE
1	Pinetown	17	38	38	100%	Completed and operational
2	uGu	2	6	6	100%	Completed and operational
3	Umlazi	7	30	23	100%	Completed and operational
4	Harry Gwala	2	-	4	100%	Completed and operational
5	Umgungundlovu	1	-	3	100%	Completed and operational
TOTAL		29	74	74	100%	

PROGRESS ON SASOL PROJECTS

SASOL together with the Department conducted sites visits on all these schools during the week ending 31 August 2022. All projects have reached practical completion stage.

NO.	NAMES OF SCHOOLS	DISTRICT	SCOPE OF WORK	COST ESTIMATE	STATUS
1	MLINGANISWA PRIMARY	UGU	Repairs to damaged roof, barge boards, and other various repairs	R241 791,00	COMPLETED
2	UMNINI MEMORIAL PRIMARY	UMLAZI	Installation of new septic tank and replace all the necessary fittings.	R452 658,00	COMPLETED
3	SIDIYA JUNIOR PRIMARY	UMLAZI	Install new septic tank, French drains, and various repairs	R390 500,00	COMPLETED
4	SICELIMPILO PRIMARY	UMLAZI	Construction of new ablution block	R917 506,00	COMPLETED
5	NDABIKHONA PRIMARY	UMGUNGUNDLOVU	Install two septic tanks	R241 791,00	COMPLETED
6	KWAMLAMULI PRIMARY	UMGUNGUNDLOVU	Convert junior block from pit to flush and install a new septic tank, construct new block of toilets	R1 028 070,00	COMPLETED

MOMENTUM PROJECTS

Momentum offered donation with repairs to the following schools all projects have reached practical completion stage:

NO.	NAMES OF SCHOOLS	DISTRICT	SCOPE OF WORK	COST ESTIMATE	PROGRESS
1	KWAZAMOKUHLE	UGU	REPAIRS TO DAMAGED TOILETS	R139 110.00	COMPLETED
2	SLAVU PS	UGU	RECONSTRUCTION OF BLOWN AWAY ROOF	R146 987.00	COMPLETED
3	CHRISTIANENBURG PRIMARY SCHOOL	PINETOWN	RECONSTRUCTION OF RETAINING WALL	R 150 000.00	COMPLETED



MOMENTUM PROJECTS

NO.	NAMES OF SCHOOLS	DISTRICT	SCOPE OF WORK	COST ESTIMATE	STATUS
4.	SANDAKAHLE SS	UMLAZI	REPAIRS AND RENOVATIONS	R3 000 000	COMPLETED
5.	ISIKHWELO PS	UMLAZI	REPAIRS AND RENOVATIONS	R3 000 000	COMPLETED

PROGRESS ON GIFT OF THE GIVERS PROJECT

GIFT OF THE GIVERS is implementing the following project as flood relief all projects have reached practical completion stage:

NO.	NAMES OF SCHOOLS	DISTRICT	SCOPE OF WORK	STATUS
1.	DR MAICKEN MISTRY	UMLAZI	REPAIRS AND RENOVATIONS	COMPLETED

DEPARTMENT OF TRANSPORT

- KZN DOT suffered infrastructure damages as a result of the recent floods amounting to R5,799 billion (Including M4 and R102).
- A reprioritisation exercise was conducted and identified projects that are on FIDPM Stages 1 to 3 & Maintenance on the 2022/23
- Based on this exercise, the reprioritisation of projects to the outer financial years had initially made available an amount R2 689 899 220 for flood repairs
- This has since been increased to a total amount of R 2 910 890 588 as a result of additional funds being made available from Maintenance reprioritisation exercise.
- R2 220 991 368 (budget) – R2 000 000 000 (committed) = R220 991 368 additional amount made available for flood repairs.
- The shortfall has reduced from R3 109 440 797 to R2 697 840 996
- The KZN DOT submitted the reprioritised budget to the KZN Provincial Treasury who have supported the virement/ reprioritisation on the 27 May 2022.

KZN DOT/SANRAL PROPOSED SCOPE SPLIT

KZN DOT

- Betterment and regravelling
- Blacktop patching
- Patch gravelling
- Blacktop patching and washaway repairs
- Betterment & regravelling and also installation of pipes crossings

SANRAL

- Bridges
- Drainage repairs pipes and gabions
- Causeways
- Washaway repairs
- Paved steep section repairs

- SANRAL through an MOA with KZNDOT is conducting work some flood repairs on KZNDOT network.
- KZN DOT is continuing with flood repair activities using its own reprioritised budget of R2.91 billion.

APRIL 2022 FLOOD DAMAGES REPAIRS – PIETERMARITZBURG

Stages	Harry Gwala	uMgungundlovu
Under Award	1	4
Under Construction	68	50
Completed Projects	69	100
TOTAL	138(4 cancelled, 1 falls under DC 21)	155 (3 withdrawn, 1 require SANRAL structure)

APRIL 2022 FLOOD DAMAGES REPAIRS – LADYSMITH

Stages	uThukela	Umzinyathi	Amajuba
Under Award	0	0	0
Under Construction	68	22	16
Completed Projects	19	34	14
TOTAL	87(5 roads withdrawn)	56 (5 roads withdrawn)	30 (5 roads withdrawn)

APRIL 2022 FLOOD DAMAGES REPAIRS – DURBAN

Stages	Ugu	Metro	Ilembe
Under Award	2	5	3
Under Construction	14	35	45
Completed Projects	21	29	27
TOTAL	37 (4 withdrawn)	69	75 (6 withdrawn)

APRIL 2022 FLOOD DAMAGES REPAIRS – EMPANGENI

Stages	uMkhanyakude	Zululand A	King Cetshwayo	Zululand B
Under Award	0	2	0	0
Under Construction	0	1	6	0
Completed Projects	16	24	13	17
TOTAL	16	27	19 (1 withdrawn)	17

APRIL 2022 FLOOD DAMAGES REPAIRS – EMPANGENI

Stages	uMkhanyakude	Zululand A	King Cetshwayo	Zululand B
Under Award	0	2	0	0
Under Construction	0	1	6	0
Completed Projects	16	24	13	17
TOTAL	16	27	19 (1 withdrawn)	17

APRIL 2019 FLOOD DAMAGES REPAIRS – DURBAN

Stages	Ugu	Metro	Ilembe
Under Award	5	2	0
Under Construction	30	5	4
Completed Projects	34	20	29
TOTAL	69 (4 withdrawn)	27 (2 combined)	33 (2 withdrawn)



APRIL 2019 FLOOD DAMAGES REPAIRS – EMPANGENI

Stages	uMkhanyakude	Zululand A	King Cetshwayo	Zululand B
Under Award	0	0	0	0
Under Construction	0	0	1	0
Completed Projects	0	6	17	0
TOTAL	0	6	18	0



APRIL 2019 FLOOD DAMAGES REPAIRS – EMPANGENI

Stages	uMkhanyakude	Zululand A	King Cetshwayo	Zululand B
Under Award	0	0	0	0
Under Construction	0	0	1	0
Completed Projects	0	6	17	0
TOTAL	0	6	18	0



KWAZULU-NATAL
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF HEALTH

PROJECTS IMPLEMENTED BY DOPW AT ETHEKWINI REGION

- 21 Projects were assigned to **Ethekwini Region** with an estimated value of **R46 559 667**.
- 1 Project have been completed (Inanda CHC)
- 8 Projects are on construction stage (Hlengisizwe Clinic, EMS OPS Centre Wentworth, Osizweni Clinic, Mfume Clinic, McCord's Hospital, Umnini Clinic, St Mary's Hospital and PPSD).
- 8 Projects are on pre-site handover stage (Ethekwini District Office, Ekuhlengeni Hospital, Kwangcolosi Clinic, McCord's Hospital, Mahatma Gandhi Hospital, Kwamakhutha Clinic, KZN Children Hospital and Hillcrest Hospital)
- 3 Projects are on tender stage (Molweni Clinic, St Aidan's Hospital and Prince Mshiyeni Hospital).
- 1 Project is on record list (Goodwins Clinic)

PROJECTS IMPLEMENTED BY DOPW AT NORTH COAST REGION

- 9 Projects were assigned to **North Coast Region** with an estimated value of **R22 728 537**.
- 5 Projects are on construction stage (2x Catherin Booth Hospital, Ekhombe Hospital, Manyane Clinic and Mthungweni Clinics).
- 4 Projects were re advertised and closed (Bethesda Hospital, Ngwelezane Hospital, Halambu Clinic and Mpembeni Clinic). Thereby, letter of award to be issued by 15 September 2023.

PROJECTS IMPLEMENTED BY DOPW AT SOUTHERN REGION

- 5 Projects were assigned to **Southern Region** with an estimated value of **R19 923 000**.
- 1 Project was withdrawn by the Client (Fort Napier Hospital).
- 1 Project has reached practical completion.
- 3 Projects are on construction stage (Implemented as design and build) thereby the anticipated conditional assessment by 29 September 2023.

PROGRESS ON PROJECTS IMPLEMENTED BY DOPW AT A DISTRICT LEVEL

- 31 Floods recovery projects with actual awards amounting to **R14 968 361** were implemented by the **Department of Public Works Districts**, the projects were advertised on notice boards for a period of 5 days (up to R 1Million).
- **Umgungundlovu** had 2 projects (**Completed**) to implement with an actual value of R461 067.
- **Umkhanyakude** had 3 projects (**1 Withdrawn, 2 completed**) with an actual value of **R1 141 964** to implement.
- **Ilembe** had 10 projects (**All completed**) with an actual value of **R6 452 951** to implement.
- **Ethekwini** had 15 projects (**15 Completed**) with an actual value of **R3 939 775** to implement.
- **King Cetshwayo** had **1 completed projects** with an actual value of **R1 011 547** to implement

DEPARTMENT OF SPORTS, ART AND CULTURE

PROGRESS ON PROJECTS IMPLEMENTED BY THE DEPARTMENT – SPORT, ARTS, AND CULTURE

FACILITY	PROJECT DESCRIPTION	ADVERT DATE	ADVERT CLOSING DATE	TARGETED START DATE	TARGETED COMPLETION DATE	BUDGET	APPOINTED AMOUNT	EXPENDITURE 2022/23	EXPENDITURE 2023/24	COMMENTS
Combo court	Rehabilitation of Umzimkhulu Primary school- combo court	28 June 2022	15 July 2022	22-Aug-2022	18-Oct- 2022	R300 000.00	R305 595.25	R305 595.25	R0.00	Project is completed
Combo court	Rehabilitation of Amavenya primary combo court	28 June 2022	15 July 2022	22-Aug - 2022	18- Oct – 2022	R300 000.00	R305 595.25	R305 595.25	R0.00	Project is completed
Combo court	Rehabilitation of Umalusi Primary combo court	28 June 2022	15 July 2022	22-Aug-2022	31-Mar-2024	R300 000.00	R258 945.00	R62 709.00	R0.00	Contractor was terminated and the department is in the process to source the new contractor that will complete the project.
Combo court	Rehabilitation of Limit Hill School combo court	28 June 2022	15 July 2022	04 –Aug 2022	18- Aug-2023	R725 000.00	R750 375.00	R248 400.00	R430 675.00	The project is in practical completion
Combo Court	Rehabilitation of Sizampilo Orphanage combo court	28 June 2022	15 July 2022	15-Aug-2022	14-Oct-2022	R500 000.00	R299 517.50	R299 517.50	R0.00	Project is completed
Combo Court	Rehabilitation of Mgamule Combo Court	28 June 2022	15 July 2022	15-Aug-2022	31-Mar- 2024	R300 000.00	R271 009.00	R63 709.00	R0.00	Contractor was terminated and the department is in the process to source the new contractor that will complete the project.

PROGRESS ON PROJECTS IMPLEMENTED BY THE DEPARTMENT OF PUBLIC WORKS AT KING CETSHWAYO DISTRICT

FACILITY	PROJECT DESCRIPTION	ADVERT DATE	ADVERT CLOSING DATE	TARGETED START DATE	TARGETED COMPLETION DATE	AWARD AMOUNT	EXPENDITURE TO DATE	COMMENTS
Enseleni Library	Repairs to severe roof leaks throughout the library, water damages on walls. Carpet damaged throughout the library	26/08/2022	05/09/2022	31/10/2022	31/03/2023	R845 745.00	R788 205.00	Practical Completed
Eshowe Library	Heavy roof leaks, issue counter & office affected, whole floor flooded	26/08/2022	05/09/2022	31/10/2022	31/01/2023	R379 023.11	R379 023.11	Project is completed Final Delivery has been achieved.
Esikhaleni Library	Severe roof leaks in group activities room, main library & males' bathroom rooms	26/08/2022	05/09/2022	31/10/2022	31/01/2023	R762 323.85	R762 323.85	Project is completed Final Delivery has been achieved.
Mzingazi Library	Waterlogged on the ceiling & seeping through the walls towards kitchen area	26/08/2022	05/09/2022	31/10/2022	31/01/2023	R408 742.28	R408 742.28	Project is completed Final Delivery has been achieved.
Ngwelezane Library	Repairs to roof leaks in the main auditorium, main library & kitchenette	26/08/2022	05/09/2022	31/10/2022	31/01/2023	R459 478.38	R459 478,38	Project is practical completed Final Delivery to be taken on 10 th March 2023.

PROGRESS ON PROJECTS IMPLEMENTED BY DEPARTMENT OF PUBLIC WORKS AT UMGUNGUNDLOVU DISTRICT

FACILITY	PROJECT DESCRIPTION	ADVERT DATE	ADVERT CLOSING DATE	TARGETED START DATE	TARGETED COMPLETION DATE	AWARD AMOUNT	Expenditure to date	COMMENTS
Northdale Library	Roof leaks	26/08/2022	05/09/2022	31/10/2022	31/01/2023	R411 480.00	R411 480.00	Final Delivery Achieved
Indlondlo Cultural Village	Wall fence washed away, damaged in their building	Re-advertisement 11/08/2023	18/08/2023	28/08/2023	30/1/2023	Estimate – R1 Million	00	The Project has been handover, the completion date is on 30 th November 2023

PROGRESS ON PROJECTS IMPLEMENTED BY DEPARTMENT OF PUBLIC WORKS AT HARRY GWALA DISTRICT

FACILITY	PROJECT DESCRIPTION	ADVERT DATE	START DATE	TARGETED COMPLETION DATE	AWARD AMOUNT	EXPENDITURE TO DATE	COMMENTS
Mzimkhulu Library	Repairs to roof leaks, ceiling, stormwater management and electricity	2/09/2022	31/10/2022	31/01/2023	R 660 000.00	R660 000.00	Final Delivery Achieved



PROGRESS ON PROJECTS IMPLEMENTED BY DEPARTMENT OF PUBLIC WORKS AT ILEMBE DISTRICT

FACILITY	PROJECT DESCRIPTION	ADVERT DATE	START DATE	TARGETED COMPLETION DATE	AWARD AMOUNT	EXPENDITURE TO DATE	COMMENTS
Mandeni Library	Repairs to Roof and Ceilings	22/09/2022	07/12/2022	10/02/2023	R495 000.00	00	<p>The Project was handed over last year November 2022, however Municipality stopped all works.</p> <p>Current Status : The Project is currently on-hold, due to Municipality requested to implement the project on their own.</p>

PROGRESS ON PROJECTS IMPLEMENTED BY DEPARTMENT OF PUBLIC WORKS AT AMAJUBA DISTRICT

FACILITY	PROJECT DESCRIPTION	ADVERT DATE	ADVERT CLOSING DATE	TARGETED START DATE	TARGETED COMPLETION DATE	AWARD AMOUNT	Expenditure to date	COMMENTS
Dannhauser Library	Repairs Roofs and other storm damages	16/09/2022	23/09/2022	1/11/2022	01/02/2023	R782 241 .00	R782 241,00	Final Delivery Achieved

PROGRESS ON PROJECTS IMPLEMENTED BY DEPARTMENT OF PUBLIC WORKS AT UGU DISTRICT

FACILITY	PROJECT DESCRIPTION	ADVERT DATE	ADVERT CLOSING DATE	TARGETED START DATE	TARGETED COMPLETION DATE	AWARD AMOUNT	EXPENDITURE TO-DATE	COMMENTS
Eziqoleni Library	Library flooded & roof leak	23/09/2022	30/09/2022	8/01/2023	31/03/2023	R298 540.00	R281 373,95	Project – Practical Completed Final Deliver to be achieved before end August 2023
Gamalakhe Library	Roof leaks	23/09/2022	30/09/2022	8/01/2023	31/03/2023	R204 710.00	R164 434,50	Project – Practical Completed Final Deliver to be achieved before end August 2023
Ifafa Library	Underground water & roof leaks	16/09/2022 07/12/2022 – Re-advert	23/09/2022 15/12/2022	06/02/2023	31/03/2023	R257 376,00	R257 376,00	Final Delivery achieved

PROGRESS ON PROJECTS IMPLEMENTED BY DEPARTMENT OF PUBLIC WORKS AT UGU DISTRICT

FACILITY	PROJECT DESCRIPTION	ADVERT DATE	ADVERT CLOSING DATE	TARGETED START DATE	TARGETED COMPLETION DATE	AWARD AMOUNT	EXPENDITURE TO-DATE	COMMENTS
Malangeni Library	Roof leaks	23/09/2022	30/09/2022	8/01/2023	8/03/2023	R71 540	R71 540	Project Final Delivery achieved
Marburg Library	Roof leaks	23/09/2022	30/09/2022	18/11/2022	14/12/2022	R150 950	R150 950,00	Project Final Delivery achieved
Margate Library	Ceiling fell, aircons faulty, termites & carpet wet	23/09/2022	30/09/2022	10/12/2022	18/03/2023	R177 400	R 1177 400	Project Final Delivery achieved
Park Rynie Library	Roof leaks	16/09/2022	23/09/2022	12/12/2022	22/02/2023	R321 817,44	R321 817,44	Project Final Delivery achieved

PROGRESS ON PROJECTS IMPLEMENTED BY DEPARTMENT OF PUBLIC WORKS AT UGU DISTRICT

FACILITY	PROJECT DESCRIPTION	ADVERT DATE	ADVERT CLOSING DATE	TARGETED START DATE	TARGETED COMPLETION DATE	AWARD AMOUNT	EXPENDITURE TO-DATE	COMMENTS
Sazi Nelson-KwaNdwalane Library	Roof leaks	23/09/2022	30/09/2022	18/01/2023	23/02/2023	R82 600	R82 600	Project is completed Final Delivery has been achieved.
Sezela Library	Roof leaks	16/09/2022	23/09/2022	23/01/2023	23/02/2023	R331 480.00	R331 480.00	Project is completed Final Delivery has been achieved.
Scottburgh Library	Roof leaks	16/09/2022	23/09/2022	23/01/2023	22/02/2023	R81 150	R81 150	Project is completed Final Delivery has been achieved.
Umtentweni Library	Library flooded & roof leak	23/09/2022	30/09/2022	01/12/2022	01/02/2023	R139 604	R120 000,00	Project is completed Final Delivery to be achieved before the end August 2023.
Vulamehlo Library	Roof leaks	16/09/2022	23/09/2022	09/12/2022	20/02/2023	R150 942	R143 394,90	Project is completed Final Delivery to be achieved before the end of August .

PROGRESS ON PROJECTS IMPLEMENTED BY DEPARTMENT OF PUBLIC WORKS AT ETHEKWINI METRO

FACILITY	PROJECT DESCRIPTION	ADVERT DATE	ADVERT CLOSING DATE	TARGETED START DATE	TARGETED COMPLETION DATE	AWARD AMOUNT	EXPENDITURE TO DATE	COMMENTS
Ekhaya Multi-Arts Centre (KCAP),	Repairs to roof leaks and driveway	16/09/2022	23/09/2022	08/11/2022	10/02/2023	R779 000	R759 525,00	Project is completed Final Delivery to be achieved before the end August 2023. Project is completed
Ewushwini Pan African Arts Centre	Repairs to fencing and external works	16/09/2022	23/09/2022	01/11/2022	31/03/2023	R750 000	R 632 701,71	Project is completed Final Delivery to be achieved before the end August 2023.
Khabza de Khabza Isivivane Arts Centre	Repairs to wall damages and external works	16/09/2022	23/09/2022	07/11/2022	17/03/2023	R717 265.00	R 681 401,75	Project is completed Final Delivery to be achieved before the end August 2023.
Durban Music School	Repairs to Roof Leaks and floors	16/09/2022	23/09/2022	14/11/2022	14/02/2023	R649 705	R649 705,00	Project is completed Final Delivery achieved

**RESOLUTIONS OF THE SPECIAL EXECUTIVE COUNCIL
MEETING ETHEKWINI AND KWADUKUZA
MUNICIPALITIES**

RESOLUTIONS OF THE SPECIAL EXECUTIVE COUNCIL MEETING ETHEKWINI AND KWADUKUZA MUNICIPALITIES

- On 30 August 2023, a Special Executive Council was held to get, among others, reports from eThekwini and KwaDukuza Municipalities on Expenditure on the Disaster Grants.
 - a) eThekwini Metro
 - The Metro was requested to fast-track the completion of repairs to water infrastructure in uMlazi and Adams areas.
 - The Metro was further requested to fast-track the issue of Umlazi River Canal.
 - It was agreed that another date will be secured for the Executive Council to interact and conduct an oversight visit to projects in eThekwini Metro that are mentioned in the presentation.
 - In preparation for the above-mentioned engagement, the Director-General was requested to collate the letters received from the communities of eThekwini complaining about water and sanitation in eThekwini and present the same to COHOD, GSCID Cluster and to the Executive Council.

RESOLUTIONS OF THE SPECIAL EXECUTIVE COUNCIL MEETING ETHEKWINI AND KWADUKUZA MUNICIPALITIES

b) KwaDukuza Municipality

- The Executive Council must conduct an oversight visit to projects that are said to be implemented by the municipality;
- There is a need for the Municipality to provide the actual figures on expenditure instead of percentages;
- A further report will be made at the forthcoming oversight visit; and
- The issue of the roll-over of funding for projects will be dealt with at the oversight meeting to be held soon.

CONCLUSION

The Provincial Disaster Management Centre will continue monitoring and ensuring that mobility is restored in places that were affected by the floods, as well as ensure that service delivery is prioritised at all times.



IT IS RECOMMENDED THAT THE MEC NOTES:

- **THE CONTENT OF THE REPORT**
- **THE INTERVENTIONS CARRIED OUT BY THE PDMC IN SUPPORT OF MUNICIPALITIES,**
- **THAT ALL AFFECTED MUNICIPALITIES APPLIED FOR ROLLOVERS BY THE 31ST OF AUGUST 2023,**
- **THE PDMC CONTINUES TO SUPPORT AND MONITOR THE GRANT EXPENDITURE AND PROJECT PROGRESS THROUGH FREQUENT PSC MEETINGS AND PROJECT SITE VISITS.**

THANK YOU



ANNEXURES

- 1. ETHEKWINI METRO PROGRESS REPORT**
- 2. KWADUKUZA MUNICIPALITY PROGRESS REPORT**