



Province of the
EASTERN CAPE
EDUCATION

SCHOOL INFRASTRUCTURE PROGRAMME

Progress on Eradication of Inappropriate Structures

28 March 2022

building blocks for
growth
department of
education



SCHOOLS WITH SOME FORM OF OR ENTIRELY CONSISTING OF INAPPROPRIATE MATERIALS

- ❖ The table below reflects the number of schools in the Eastern Cape which still have some form of inappropriate structure/s as well as those consisting of entirely inappropriate materials.
- ❖ The data is current and sourced from the National Education Information Management System (NEIMS), and the SA Schools Administration Management System (SA-SAMS).

EDUCATION DISTRICT	SCHOOLS WITH SOME FORM OF INAPPROPRIATE STRUCTURE	SCHOOLS CONSISTING ENTIRELY OF INAPPROPRIATE MATERIALS
ALFRED NZO WEST	30	1
ALFRED NZO EAST	146	2
AMATHOLE EAST	163	15
AMATHOLE WEST	44	8
BUFFALO CITY	40	6
CHRIS HANI EAST	137	14
CHRIS HANI WEST	58	5
JOE GQABI	69	5
NELSON MANDELA	18	1
O R TAMBO COASTAL	147	11
O R TAMBO INLAND	136	10
SARAH BAARTMAN	17	3
Grand Total	1005	81

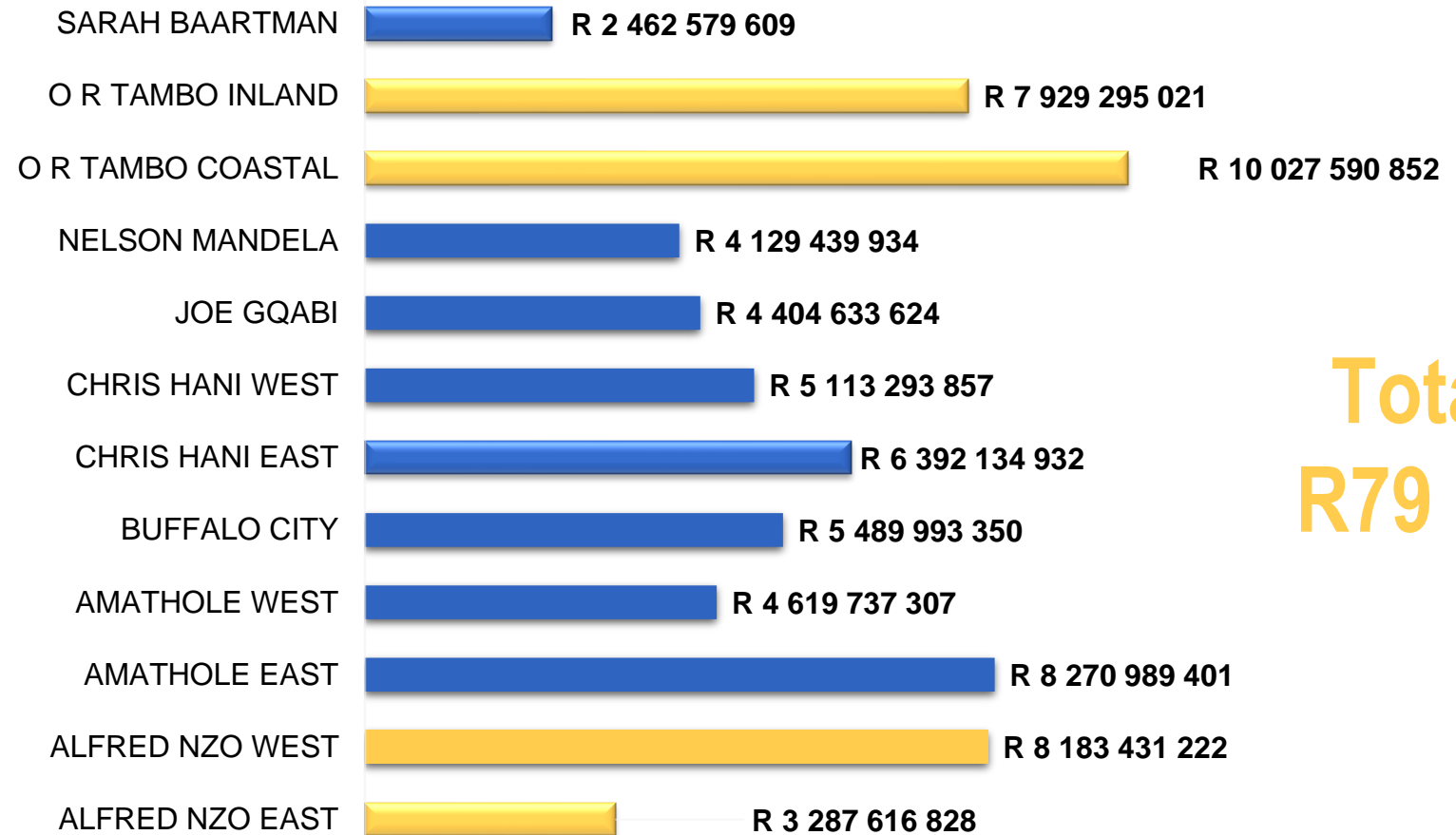


INFRASTRUCTURE FACILITIES BACKLOGS

The province, similar to the rest of the country, is faced with significant schools' infrastructure backlogs which will take years and substantial budgets to address.

An amount of **R79 billion** is required to address the infrastructure backlog to get schools on par with the Minimum Uniform Norms and Standards for Public School Infrastructure (MUNS-PSI).

The adjoining graph indicates the infrastructure backlog per district.



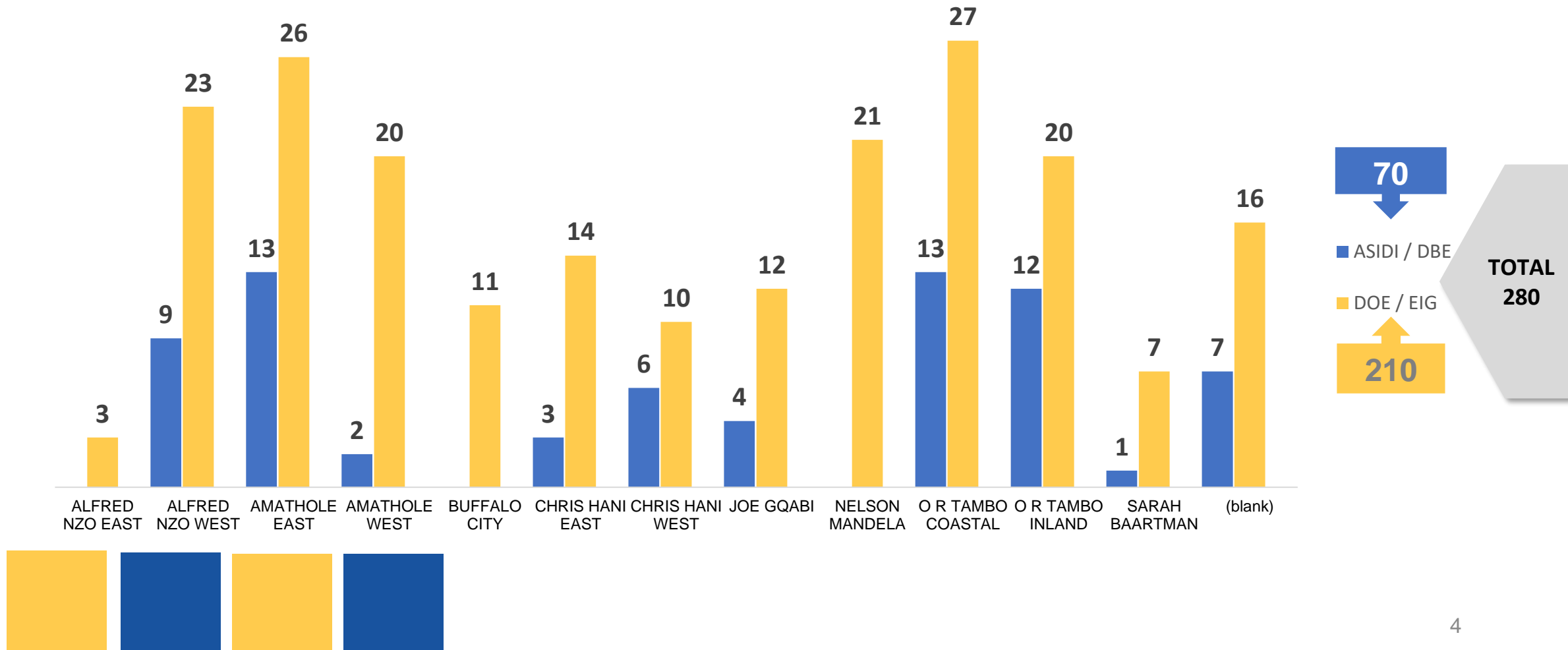
**Total
R79 bn**



PROJECTS COMPLETED SINCE 2016 TO ERADICATE INAPPROPRIATE STRUCTURES

The graph below reflects the number of projects completed since 2016 to eradicate inappropriate structures addressed through:

- ❖ The ASIDI programme - DBE.
- ❖ The ECDoE Schools' Infrastructure programme funded through the EIG.



BUDGET ALLOCATION 2022-23 – 2024-25 TO ADDRESS ERADICATION OF INAPPROPRIATE STRUCTURES

EDUCATION DISTRICT	Indicative Budget 2022/23	Indicative Budget 2023/24	Indicative Budget 2024/25
ALFRED NZO WEST	R7 444 539,00	R20 600 000,00	R14 000 000,00
ALFRED NZO EAST	R25 335 832,38	R31 761 383,74	R37 000 000,00
AMATHOLE EAST	R77 343 941,59	R259 657 375,08	R251 270 843,53
AMATHOLE WEST	R54 086 970,53	R55 752 939,41	R79 872 408,92
BUFFALO CITY	R109 607 209,69	R75 538 907,66	R112 366 957,83
CHRIS HANI EAST	R49 322 688,78	R101 837 320,81	R109 731 409,60
CHRIS HANI WEST	R76 044 062,78	R152 223 421,22	R250 529 224,63
JOE GQABI	R56 303 556,63	R58 850 938,26	R45 192 134,67
NELSON MANDELA	R52 434 068,31	R67 060 985,79	R107 850 183,69
O R TAMBO COASTAL	R28 966 033,04	R38 513 963,85	R58 230 824,26
O R TAMBO INLAND	R107 926 420,61	R24 466 109,88	R43 322 036,58
SARAH BAARTMAN	R83 860 604,54	R31 354 774,01	R19 056 321,22
EC Whole	R3 061 111,10	R2 500 000,00	R4 000 000,00
Grand Total	R731 737 038,99	R920 118 119,71	R1 132 422 344,94

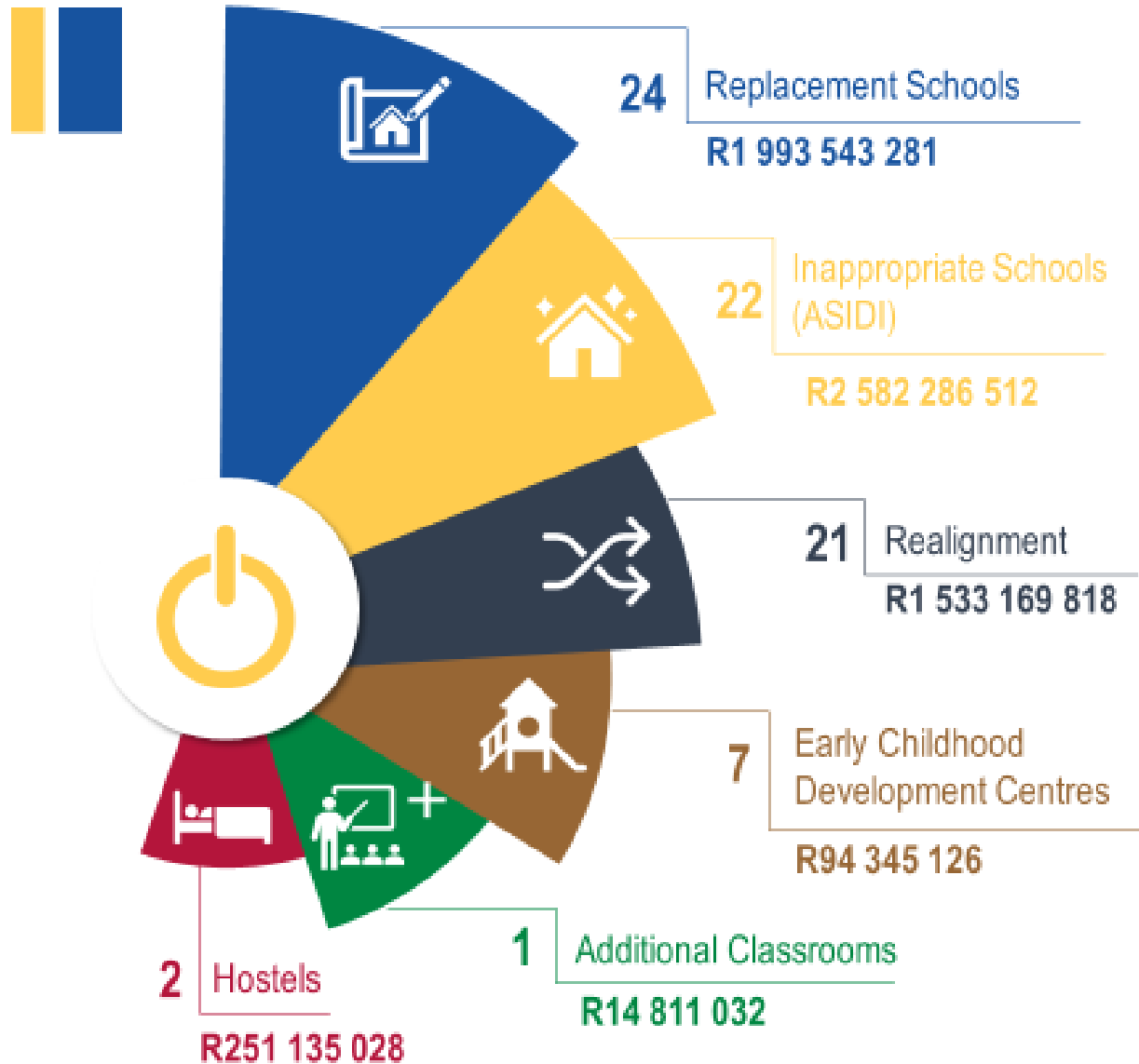


SHOVEL-READY PROJECTS

The Eastern Cape is one of two provinces in which an innovative social infrastructure delivery mechanism will be piloted.

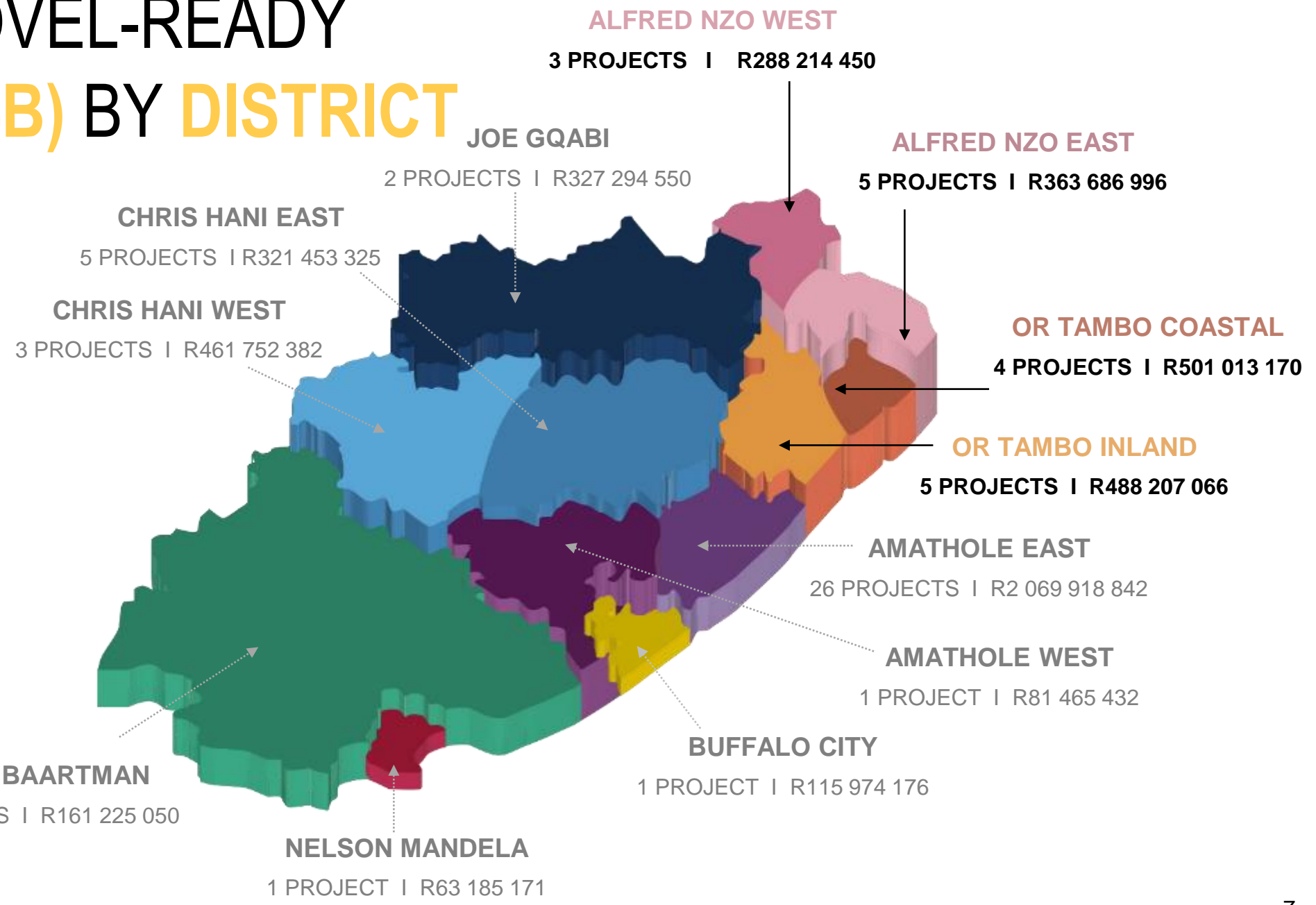
In this regard, we have packaged **77 Schools** which are ready to be built once the **R6,6 billion** is made available by National Treasury.

Projects in Stage 4a Projects to be finalised for tender	16	R1 225 900 182
Projects in Stage 4b Tender shovel-ready projects	61	R5 243 390 617
Total	77	R6 469 290 799



TENDER SHOVEL-READY PROJECTS (4B) BY DISTRICT

Total Projects in Stage 4b
61
Total Value
R5 243 390 617





PORTFOLIO OF COMPLETED PROJECTS

There are many other schools that have been built by the Department and DBE across the Province but the following projects are indicative only of the achievement made in the OR Tambo & Alfred Nzo District Municipalities



Ntsizwa Senior Secondary

EMIS No: 200401280

Project Location

Lusuthu, Umzimvubu Local Municipality, Alfred Nzo West



Project Value
R 50,1 million



Implementing Agent
Department of Public Works



Infrastructure provided

Water, electricity, sanitation, classrooms (12), admin block, science laboratory, nutrition centre, computer room, library.



Pontseng Primary

EMIS No: 200501031 | Local Municipality: Matatiele



The school was named after Pontseng Presbyterian Church and is situated in the rural countryside in the location of Diahlo A/A. The learner enrolment in 2021 is 1 545 learners and the school is classified as a Mega school. It is envisaged that these numbers will increase due to the School Rationalisation Programme through which 13 small and unviable neighbouring schools will be closed. The learners from these schools will be enrolled at Pontseng Mega School.



Project Value
R150.9 million



Implementing Agent
ASIDI | Coega Development Corporation



Education District
Alfred Nzo West



Construction
Completed 05/2021

This beautiful school consists of several administration and support spaces which includes a staff room, tuck shop, and dining and nutrition centre. It also has 28 ordinary classrooms, 7 Grade R classrooms, 2 multipurpose classrooms, a laboratory, library and computer room. Sanitation and 20 rainwater tanks were also provided as well as a netball and multipurpose sports field, 1 000m of security fencing, and paving.



Mothibisi Secondary

EMIS No: 200500745 | Local Municipality: Matatiele



This school serves 353 learners from Mpharane, Masupapa, Majoro, Mateleng, Letlapeng, Mapoliseng and Thabachicha and provides quality education for learners from Grade 8 to 12. As part of our commitment to Local Economic Development three local contractors were used on this project to supply construction materials.



Project Value
R39 million



Implementing Agent
ASIDI | Independent Development Trust

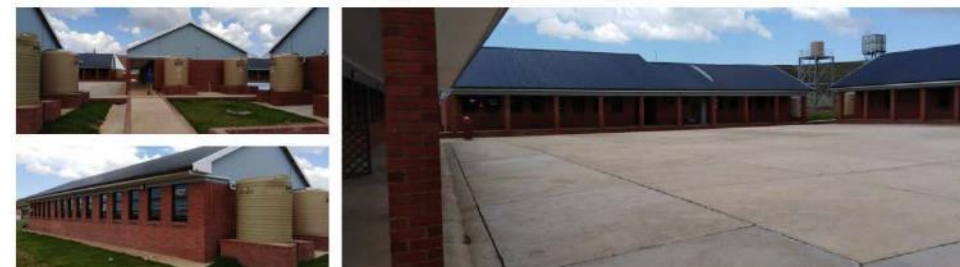


Education District
Alfred Nzo West



Construction
Completed 09/2020

Infrastructure in the form of teaching spaces (13 classrooms) and administration and support spaces (offices) was provided at this school. Age appropriate sanitation and rainwater tanks were also provided as well as paving and security fencing. Close to 284 jobs were created during various stages of construction - including 70 for women and 19 for youth.





Nkululeko Ralo Primary

EMIS No: 200400546 | Local Municipality: King Sabata Dalindyebo

From humble beginnings, this school, which initially started out in the garage of Mr Nkululeko Ralo in 1992, is now an education institution worthy of the community. The school caters for 489 learners in Grades R to 7 and has 14 educators. The school will be renamed Nkululeko Ralo as from January 2022.



Project Value

R62 million



Implementing Agent

Department of Public Works



Education District

OR Tambo Inland



Construction

Completed 08/2021

The infrastructure projected at this school includes: administration block; 13 classrooms; double Grade R classrooms; a dining & nutrition centre; multi-purpose class; science Lab; multimedia -classroom; ablution facilities; parking bays; assembly slab; electrical installation; demolition of inappropriate structures. Nine local contractors were used and over 100 opportunities were create for the local community.



Somagunya Secondary

EMIS No: 200401291 | Local Municipality: Mhlonlto

Established in 1997 in rural Mbokotwana A/A, the school is named after Chief Somagunya. Initially, the school buildings consisted of rondavels and two blocks with three classrooms were added by the Department. Learners and Educators took occupation of their new school in 2020. The current enrolment (2021) is 470 learners.



Project Value

R40.7 million



Implementing Agent

ASIDI | Coega Development Corporation



Education District

OR Tambo Inland



Construction

Completed 12/2019

This project included provision of new facilities in the form of admin spaces (offices); teaching spaces (12 classrooms a multi-purpose classroom) and Grade R classrooms, a multipurpose classroom, laboratory, library and a computer room. Water and sufficient age appropriate sanitation facilities.





Themba Mzizi Junior Primary

EMIS No: 200501600

Project Location

Lutatweni, Mbizana Local Municipality, Alfred Nzo East



Project Value
R 48,2 million



Implementing Agent
Department of Public Works



Infrastructure provided

Water, electricity, sanitation, classrooms (15); Grade R classrooms, admin block, science laboratory, nutrition centre, multipurpose classrooms, computer room, library, security fencing, paving.

DOKODELA SENIOR PRIMARY SCHOOL



Dokodela Primary

EMIS No: 200400133 | Local Municipality: Nyandeni

The school was established in 1970 and currently has 230 learners. The vision of the school is to provide a safe and challenging learning environment, empowering learners for personal excellence and to become lifelong learners. The infrastructure provided includes admin spaces; 12 teaching spaces ordinary classrooms and specialist rooms (multi-purpose classroom, library and laboratory). Sixteen new sanitation facilities were provided as well as security fencing and paving.



Project Value
R29 million



Implementing Agent
ASIDI | Independent Development Trust



Education District
OR Tambo Coastal

The Project at Dokodela Primary included teaching spaces (8 ordinary classrooms and Grade R classrooms, a multipurpose classroom, laboratory and library. Water and sufficient sanitation facilities were provided - 8 Learners Toilets (Girls / Boys), 5 Staff Toilets (Male / Female), and 3 Grade R Toilets. In addition security fencing and paving was also included as part of the project.





Sakh'isidima News.... The Eastern Cape School Infrastructure Programme Newsletter